Progress
2015 Highlights
<table>
<thead>
<tr>
<th>GNSO</th>
<th>ccNSO</th>
<th>ASO</th>
</tr>
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<tbody>
<tr>
<td>15 Motions Adopted</td>
<td>5 Cross-Community Working Groups</td>
<td>47 Policy Proposals in the 10 RIR Meetings This Year</td>
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<tr>
<td>14 PDPs Underway or Completed</td>
<td>9 ccNSO Working Groups</td>
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<tr>
<td>170 Sessions at ICANN 51/52/53</td>
<td>70+ Council Decisions</td>
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<td>70+ Sessions at ICANN 51/52/53</td>
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**COMMUNITY WORK ON TRANSITION**

<table>
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<tr>
<th>People Involved in Working Groups</th>
<th>Meetings Held</th>
<th>Mailing List Exchanges</th>
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<tr>
<td>±300</td>
<td>&gt;340</td>
<td>&gt;25K</td>
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*Since 01’15

*Since ICANN 53

16 have published staff summary reports
| 99% of complaints resolved in under 12 days | 96% compliance rate in the three-year contractual compliance audit program | Global Support Center: Progress on globalizing ICANN’s functions | 3 hub offices
24/5
Arabic, Chinese, English, French, Russian, Spanish, Portuguese, and Turkish |
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<tr>
<td>2nd Anniversary 1st New gTLD Program delegations</td>
<td>1200 Signed 24 Remaining</td>
<td>Financials: Budget at the project level Revenue versus operating expenses</td>
<td></td>
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<tr>
<td>Waived Commercial General Liability insurance requirement in all Registrar Accreditation Agreements</td>
<td>760 Delegated</td>
<td>IANA department continues to meet and exceed SLAs</td>
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<td></td>
<td>Closing expected: End of FY17</td>
<td></td>
<td>4 Quarterly Stakeholder Calls Average Reach: 500</td>
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Objective:
3-Advance organizational, technological and operational excellence $52M

Goal:
3.1-Ensure ICANN’s long-term financial accountability, stability and sustainability $28.3M

Portfolio:
3.1.5 Support Operations $22.6M

Project:
31052 ICANN 54 MEETING COSTS TRACKING $3.2M
Travel 1.8M
Professional Services 1.1M
Admin 300K
ICANN’s Remit & Responsibilities
ICANN’s Remit and Responsibilities

**Economic and Societal**
- Laws, Policies, and Regulations
- Industry and Trade
- News and Information
- Users
- Education
- Applications

**Logical**
- Root Services
- Domain Names
- IP Addresses
- Internet Protocols

**Infrastructure**
- The Internet Backbone (IP Networks)
- Internet Exchange Points (IXPs)
- Terrestrial Cables
- Undersea Cables
- Satellites
- Wireless Systems

**Factual/Legal Determination**
- Voluntary Action
- Or Contractual Compliance
Transition
Getting ready
1. Root Zone Management System (RZMS)
   1. RZMS changes to remove RZA role
   2. Parallel testing
   3. Contract with Root Zone Maintainer
   4. RZMS changes to accommodate SLEs

2. Post Transition IANA (PTI)
   1. CWG-Stewardship SLAs
   2. CRISP SLAs
   3. Establishing PTI structure
   4. Operationalizing the CSC
   5. Operationalizing the RZMS Standing Committee
   6. Operationalizing escalation mechanisms
   7. Review and/or Document Relationships
   8. Intellectual Property Rights (IPR)

3. Accountability
   1. Strengthen ICANN Governance & Accountability
   2. Update of ICANN’s Governance Documents
Implementation Timeline

1. Community Proposal & Public Comment
   - Approx. 5 months

2. NTIA Review/Evaluation & Implementation Planning
   - Min. 4 months

3. Implementation
   - 09/30/2016
Implementation Timeline

1. Community Proposal & Public Comment
   - 1. Root Zone Management System
   - 2. Post Transition IANA
   - 3. Accountability
   - Administrative Prep

2. NTIA Review/Evaluation & Implementation Planning
   - Approx. 5 months
   - Planning & Pre-work

3. Implementation
   - Min. 4 months
   - 09/30/2016
   - Implementation
Getting Ready